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| **Calculo da receita** | | **Ano 1** | **Ano 2** | **Ano 3** | **Ano 4** | **Ano 5** | **Ano 6** | **Ano 7** | **Ano 8** | **Ano 9** | **Ano 10** |
| **Preço do produto** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |
| **Quantidade estimada** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |
| **Receita Projetada** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |
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| **Calculo das despesas** | | **Ano**  **1** | **Ano**  **2** | **Ano**  **3** | **Ano**  **4** | **Ano**  **5** | **Ano**  **6** | **Ano**  **7** | **Ano**  **8** | **Ano**  **9** | **Ano**  **10** |
| **Mão de obra** | **R$ mil** | **199.059,84** | **398.119,68** | **597.179,52** | **796.239,36** | **995.299,20** | **1.194.359,04** | **1.393.418,88** | **1.592.478,72** | **1.791.538,56** | **1.990.598,40** |
| **Insumos** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |
| **Outras despesas** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |
| **Despesa total**  **estimada** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |

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| **Impactos** | | **Ano**  **1** | **Ano**  **2** | **Ano**  **3** | **Ano**  **4** | **Ano**  **5** | **Ano**  **6** | **Ano**  **7** | **Ano**  **8** | **Ano**  **9** | **Ano**  **10** |
| **Receitas** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |
| **Despesas** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |
| **Fluxo de caixa** | **R$ mil** |  |  |  |  |  |  |  |  |  |  |

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| **Pay back** | **Anos** |  |